

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	110.09	\$2,842.00	2	21,498.43	\$17,363.35	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	108.00	\$600.00	2	262,230.20	\$398,088.12	286	\$1,148,080.89	34.67%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$46,298.50	241	\$155,702.88	29.74%
A2c - Residential Retail	59,815.00	\$22,410.00	38	318,792.64	\$189,830.28	268	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,603.27	13	0.00	\$87,200.42	68	\$0.00	0.00%
Res Subtotal	60,033.09	\$50,455.27	55.00	602,521.27	\$738,780.67	871	\$1,303,783.77	
Res % of Total	81.52%	88.11%	84.62%	69.16%	85.94%	88.52%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$625.00	1	11,053.50	\$28,477.37	71	\$434,456.49	6.55%
IE Subtotal	0.00	\$625.00	1.00	11,053.50	\$28,477.37	71	\$434,456.49	
IE % of Total	0.00%	1.09%	1.54%	1.27%	3.31%	7.22%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,789.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,038.88	\$5,055.74	4	85,916.83	\$63,045.01	18	\$596,855.97	10.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,566.82	\$1,125.10	5	171,668.36	\$26,574.10	23	\$0.00	0.00%
C&I Subtotal	13,605.70	\$6,180.84	9.00	257,585.19	\$92,408.36	42	\$596,855.97	
C&I % of Total	18.48%	10.79%	13.85%	29.57%	10.75%	4.27%	25.56%	
Total	73,638.79	\$57,261.11	65	871,159.96	\$859,666.40	984	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.